

Pupil Premium Allocation & Expenditure

School Name: Veryan CofE

School No: 908/3547

Financial Year: 2013- 2014

Anticipated Funding & Spend
(at start of year)

Anticipated Funding & Spend
(at year end)

Pupil Premium Funding Allocation

Total Pupil Premium £9,450.00

Pupil Premium Funding Allocation

Total Pupil Premium £9,450.00

Free School Meals Pupils 9,450.00

Forces Parents Pupils

Looked After Children

Free School Meals Pupils

Forces Parents Pupils

Looked After Children

Total: £9,450.00

Total: £9,450.00

Budget

Actual Spend

Cost Areas

Cost Areas

Parent Support Advisor £1,204.00

Breakfast Club staffing £2,970.00

Breakfast Club costs £450.00

Intervention resources £730.00

Family Learning £90.00

Intervention/ 1:1 staffing £4,006.00

Cost Centre

Cost Centre

Parent Support Advisor

Breakfast Club staffing

Breakfast Club Costs

Intervention resources

Family Learning

Intervention/ 1:1 staffing

Cost Centre

Cost Centre

Total Expenditure £9,450.00

Total Expenditure

Total Remaining 0

Total Overspent

D Phillips

Signed (Headteacher)

Signed (Headteacher)

L Dunstone

Signed (Chair of Governors)

Signed (Chair of Governors)

Prepared by: M Symons (Administrator)

