Action Plan and Budget Tracking ST PIRANS CROSS HUB: Veryan

Academic Year: 2017/18	Total fund allocated this year: £17390 Carried forward from previous period: £10948.12 TOTAL: £28,338.12 PE coordinator (RJ): £6113 TOTAL AMOUNT TO SPEND: £22,225.12	PE Coording PE Lead - S		
	<u>ll</u> pupils in regular physical activity - <i>C</i> hief <i>N</i> east 30 minutes of physical activity a day in		cer guidelines recommend that	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Promote wake & shake/breakfast clubs that encourage pupils to get involved in activity prior to school will be completed between 8:45 - 9:30. 	 Identify & provide training for staff to undertake activities that can be completed in the morning sessions. Purchase any necessary resources to aid delivery. 	£200	 Observation of wake & shake taking place with class teachers. Upskilling of additional staff at breakfast club (Walking Challenge?) 	
- Introduce a walking challenge within the school to walk a mile during lunchtime.	 Purchase 60 Pedometers for pupils to use. Lunchtime staff to give out to pupils OR Sports Leaders. 	£300	- More pupils active during the school day.	
- Introduce more activities & opportunities at lunchtime to	 Provide training where needed. Purchase equipment to aid this delivery if needed. 	£200	More pupils are physically active during the school day. Better attitudes to learning in the afternoon as	

increase physical activity across the schools for pupils to engage in.	 Identify appropriate equipment for outside that can be used - adding to the permanent climbing structure already there. 	£5,000	concentration is improved Less behavior issues in the afternoon & during lunch.	
- Active Maths to be introduced to staff & pupils in the Summer Term.	- Purchase Maths of the Day package	£200 (As it will be divided / 4)	 Observations of lessons using Active Maths. More physical active pupils who are achieving the 30 min of physically activity within school. 	
- Use interventions for those pupils who are disengaged with PE & physical activity.	 Purchase any equipment / resources to aid engagement. Attend MCSN projectability festivals run 3 times per year. Trive room to have equipment that encourages physical literacy. 	£500	 New equipment Pupils are more engaged & involved within the PE lessons Attendance at projectability events 	
Key indicator 2: The profile of PE and	sport being raised across the school as a to	ool for whole	school improvement	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Continue to ensure that PE noticeboards are used within each school to raise the profile of PE & Sport.	- SJL to monitor & work alongside PE coordinator.	PE Lead & PE Coordinnator	 Noticeboards are full of sporting information for pupils to use. Pupils are keen to get onto the 'Wall of Fame'. 	
- Ensure that details of sporting events, festivals & clubs are all on newsletters so that parents & pupils can discuss together at home.	that this happens.	PE Lead & PE Coordinator	 Sporting events in Newsletters/websites/social media. Noticeboards with pupil's achievements. Newsletters with results/achievements. Pupils are keen to get involved 	

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- Use 'PE Wall of Fame' in each		PE Lead &	& be pictured on the wall.
school on the noticeboards	suitable for this display by end of	PE Coordinnator	This leads to more activity.
to celebrate pupil success,	November.		- Increases the profile &
both in and outside of	 Staff to acknowledge sporting 		importance of PE, Sport &
· ·	achievements & put onto the Wall of		Physical Activity.
school. It can be any type of			
physical activity.	- PE coordinator to add this to the		
	newsletter each week for pupils to		
	share their achievements, SJL will		
	email an example by the end of		
	November.		
			- Postcards being used/sent
- Use of PE Postcards for the			home by ALL staff involved in
PE Stars within curriculum	- Purchase PE POSTCARDS that can be		physical activity throughout
time. These are to be sent	used.		the school.
	 Staff to promote within lessons & 	£30	- PE STAR each week
home to parents to share	through assemblies.		identified.
the success of pupils at	- PE star to be identified each lesson,		- Pupils being involved in the
school, as well as being	postcards to be given out during		celebration of their success.
mentioned within assemblies.	assemblies.		
monitoriou within assemblies.			
- Staff PE kit, to raise the	 Identify appropriate sources for kit. 		- Staff wearing to fixtures &
profile of PE. Encourage	- Look at sizes.	£200	events.
staff to be more active both	 Order clothing (Hoody/sweatshirt). 		- More activity throughout the
for PE & cross-curricular.			school day.
Tor FE & cross-curricular.			
	- Keep criteria & reference throughout		
- To sustain or improve on the	the year.	PE Lead &	
SPORTSMARK award from	- Encourage & promote attendance at	PE Coordinnator	- Awards gained in Autumn
this year.	events.		Term
71113 7541 .	 PE lead (SJL) to work with PE 		
	coordinator (RJ) when window		
	application opens in Summer term.		
	- Time with relevant staff to collate		
	details.		



















Key indicator 3: Increased confidence				
School focus with clarity on intended mpact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
In order to ensure that pupils continue to receive high quality PE & to improve progress/achievement of pupils staff upskilling is vital. It will be carried out using a range of methods: 1. New staff & existing staff will have access to needs-led professional development opportunities. 2. RJ to have access to Dance/Gym CPD & new Rugby League resources 3. PE coordinator will team teach once per week with the class teacher to improve their knowledge & understanding. 4. PE lead will work with the PE coordinator to develop a broad, balanced & varied curriculum to include Gymnastics & Dance. 5. PE lead will bring in other specialists to work WITH the class teacher to aid knowledge & understanding. 6. PE lead will run staff training depending on the needs of staff.	 Cover for staff when needed. HOS to ensure that on the timetable teaching staff are with RJ for at least 1 lesson per week as a MININUM requirement. PE lead to contact coaches/external teachers. Organise suitable times within the curriculum for delivery. Monitor delivery & ensure that staff are working alongside coaches/external teachers. 	Membership costs to MCSN £180 £500 (Staff Cover Costs) £660 (Bell Dance Academy)	 Improved subject knowledge & understanding of staff teaching PE. Increased confidence of staff to teach a RANGE of activities within PE, ensuring breadth within the curriculum for pupils to experience. Staff are positive towards the subject & its value. Class teachers confident in promoting a healthy lifestyle. Lesson observation records. Photographs of external coaches working with staff/pupils. Social media/newsletters Improved subject knowledge & understanding of staff teaching PE. Staff are positive towards the subject & its value. 	











- Purchase new PE SOW to improve staff confidence when teaching PE, which will positively impact on pupils experiences within PE.	 Purchase Power of PE SOW (with the 20% off code) & ARENA SOW. Distribute through schools via PE coordinators. 	£70 (As it will be divided / 4. Actual coast £280) £125 (As it will be divided / 4. Actual coast £500)	- Increased confidence of staff to teach a RANGE of activities within PE, ensuring breadth within the curriculum for pupils to experience.	
Key indicator 4: Broader experience of	f a range of sports and activities offe	ered to all pupils		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- PE lead will work with PE coordinator to develop a broad & inclusive curriculum that involves Gymnastics/Dance.	 PE lead (SJL) to meet with PE coordinator (RJ) to implement a change to the Curriculum. This is to be distributed to all staff, displayed on noticeboards & be posted onto the website. Book the village hall for these lessons. PE lead (SJL) to organise external dance teacher to come in & work with PE coordinator (RJ) & class teachers. 	£250	 Curriculum displayed & on websites. Participation levels at clubs. Number & range of clubs. 	·
- Offer a range of sports outside the curriculum to actively engage pupils.	 Monitor clubs being run by staff & where required involve external coaches. Encourage support staff to run afterschool clubs. 	£500	 Register of pupils. More pupils engaging with physical activity. Questionnaires relating to activity levels from before & after. 	
- Ensure that pupils have appropriate resources for all activities both within & outside of the curriculum.	 Purchase additional equipment if needed following RJ audit. Purchase any equipment that is required to meet the needs of 	£1500	 Order forms Pupils taking part in lessons, fully engaged with maximum participation. 	













- Introduce balanceability into KS1 for use in lessons & afterschool clubs. Key indicator 5: Increased participation	to attend training for balanceability Purchase of equipment (bikes/helmets)	£2000	 Broader range of activities within the curriculum. Staff attendance on course Equipment arriving & being used within lessons on a regular basis & possibly at a club. Pupils being more physically active. 	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Continue to enter ARENA/MCSN competitions with all schools. PE lead (SJL) to work with PE coordinator to develop a calendar of events for all levels of competition. 	 Purchase membership into clusters. PE coordinator (RJ) to book transport/sort cover, share within Academy when possible. SJL to meet with RJ during November to develop calendar of events. 	Membership costs (above) PE coordinator PE Lead & PE	 Participation rates for each term - PE coordinator to collate (December/March/July) Photos, results Calendar of events, results, photos 	
- PE lead (SJL) to work with PE coordinator (RJ) to run festivals for all schools in the Academy (SPC Hub) to attend.	 PE coordinator (RJ) to organise & involve external coaches when needed. PE coordinator (RJ) to book transport/sort cover, share within Academy when possible. 	PE Lead & PE Coordinnator £200	 More competitions/events entered More pupils taking part in physical activity, as shown through participation rates at 	
- PE lead (SJL) to work with staff & PE coordinator (RJ) to encourage Level 1 competitions during	- SJL to meet with RJ before Christmas to discuss this implementation & any evidence needed for Sportsmark.	PE Lead & PE Coordinnator	the end of the day. - Result sheets from festivals Evidence for Sportsmark.	











curriculum time.	- Meetings/discussions with staff			
OTHER INDICTORS IDENTIFIED BY				
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
 To ensure that all Year 6 pupils are water confident before they leave. That all non-swimmers achieve the 25m target therefore meeting the statutory requirements of the national curriculum. 	 Book pool time in the Summer Term for a week of water safety/swimming Ensure that staff attend Swimming CPD should it be required. Book a swimming coach for the sessions. 	£1000	 Amount of children able to swim 25m. Amount of children able to swim 50m. Amount of children able to swim 100m. 	
			TED SPEND: £13,615.00 3,615.00 = £8610.12 left to spend	



